

Exeter-West Greenwich Schools
2001-2002 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 21,976,251
Total District Enrollment*:	2,091
Total District Per Pupil:	\$ 10,510
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,950,351
In-District Enrollment:	2,059
In-District Per Pupil:	\$ 10,175
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,641,834
In-District Enrollment:	2,059
Adj. District Per Pupil:	\$ 9,054
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 21,976,251	\$ 9,104,755	\$ 3,291,652	\$ 5,657,457	\$ 0	\$ 0	\$ 3,922,387
% of Total Expenditures:	100.00%	41.43%	14.98%	25.74%	0.00%	0.00%	17.85%
Enrollment:	2091	1,056	384	619	0	0	32
% of Total Enrollment:	100.00%	50.50%	18.36%	29.60%			1.53%
Instruction							
Expenditures:	\$ 11,806,972	6,022,544	2,098,126	3,686,301	0	0	0
% of Total Expenditures:	53.73%	27.40%	9.55%	16.77%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,422,709	1,125,017	479,008	818,685	0	0	0
% of Total Expenditures:	11.02%	5.12%	2.18%	3.73%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,119,641	1,487,988	485,506	842,501	0	0	303,646
% of Total Expenditures:	14.20%	6.77%	2.21%	3.83%	0.00%	0.00%	1.38%
Other Commitments							
Expenditures:	\$ 3,334,417	0	0	0	0	0	3,334,417
% of Total Expenditures:	15.17%	0.00%	0.00%	0.00%	0.00%	0.00%	15.17%
Leadership							
Expenditures:	\$ 1,292,511	469,206	229,011	309,969	0	0	284,324
% of Total Expenditures:	5.88%	2.14%	1.04%	1.41%	0.00%	0.00%	1.29%